

State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2014

Lincoln D. Chafee, Governor

# Department Of State

Agency Number: 065

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.065	1855101.01	Secretary of State	1,164,884	1,000,962	957,168	1,019,163	1,077,926
10.065	1855103.01	Personnel and Finance	389,082	424,671	462,959	476,573	486,511
10.065	1855104.01	Information Technology	392,905	488,121	486,978	500,641	514,105
		<b>Total General Revenue</b>	<b>\$1,946,871</b>	<b>\$1,913,754</b>	<b>\$1,907,105</b>	<b>\$1,996,377</b>	<b>\$2,078,542</b>
		<b>Total - Administration</b>	<b>\$1,946,871</b>	<b>\$1,913,754</b>	<b>\$1,907,105</b>	<b>\$1,996,377</b>	<b>\$2,078,542</b>
10.065	1860101.01	Corporations	1,615,472	1,710,620	1,795,097	1,782,414	1,870,189
10.065	1860102.01	First Stop Business Information	303,370	414,949	273,634	304,907	282,235
		<b>Total General Revenue</b>	<b>\$1,918,842</b>	<b>\$2,125,569</b>	<b>\$2,068,731</b>	<b>\$2,087,321</b>	<b>\$2,152,424</b>
		<b>Total - Corporations</b>	<b>\$1,918,842</b>	<b>\$2,125,569</b>	<b>\$2,068,731</b>	<b>\$2,087,321</b>	<b>\$2,152,424</b>
10.065	1870101.01	Repairs and Restoration State	111,690	85,713	79,385	90,836	131,705
		<b>Total General Revenue</b>	<b>\$111,690</b>	<b>\$85,713</b>	<b>\$79,385</b>	<b>\$90,836</b>	<b>\$131,705</b>
10.065	1880101.03	Historical Records Trust	397,534	427,204	505,069	481,597	449,931
		<b>Total Restricted Receipts</b>	<b>\$397,534</b>	<b>\$427,204</b>	<b>\$505,069</b>	<b>\$481,597</b>	<b>\$449,931</b>
		<b>Total - State Archives</b>	<b>\$509,224</b>	<b>\$512,917</b>	<b>\$584,454</b>	<b>\$572,433</b>	<b>\$581,636</b>
10.065	1885101.01	Expense of Regular/Special Elections	1,569,926	1,210,255	1,745,552	1,609,105	1,262,821
10.065	1885102.01	Referenda Costs	103,180	-	155,000	140,000	-
		<b>Total General Revenue</b>	<b>\$1,673,106</b>	<b>\$1,210,255</b>	<b>\$1,900,552</b>	<b>\$1,749,105</b>	<b>\$1,262,821</b>
10.065	1886101.02	Election Reform - Help America Vote Act	13,175	45,253	-	2,566	-
10.065	1886102.02	HAVA Mock Election	20,484	7,619	-	-	-
		<b>Subtotal CFDA No. 16104</b>	<b>33,659</b>	<b>52,872</b>	<b>-</b>	<b>2,566</b>	<b>-</b>
		<b>Total Federal Funds</b>	<b>\$33,659</b>	<b>\$52,872</b>	<b>-</b>	<b>\$2,566</b>	<b>-</b>
		<b>Total - Elections and Civics</b>	<b>\$1,706,765</b>	<b>\$1,263,127</b>	<b>\$1,900,552</b>	<b>\$1,751,671</b>	<b>\$1,262,821</b>
10.065	1890102.01	State Library	422,912	454,423	463,746	466,566	476,683
10.065	1890103.01	Community Service Grants	150,326	135,294	134,635	134,635	134,635
		<b>Total General Revenue</b>	<b>\$573,238</b>	<b>\$589,717</b>	<b>\$598,381</b>	<b>\$601,201</b>	<b>\$611,318</b>
		<b>Total - State Library</b>	<b>\$573,238</b>	<b>\$589,717</b>	<b>\$598,381</b>	<b>\$601,201</b>	<b>\$611,318</b>
10.065	1895101.01	Office of Public Information	340,501	337,140	358,884	368,485	361,023

# Department Of State

Agency Number: 065

Fund/ Agency	RIFANS/ ACCOUNT	2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
	<i>Total General Revenue</i>	\$340,501	\$337,140	\$358,884	\$368,485	\$361,023
	<i>Total - Office of Public Information</i>	\$340,501	\$337,140	\$358,884	\$368,485	\$361,023
	<i>Total General Revenue</i>	\$6,564,248	\$6,262,148	\$6,913,038	\$6,893,325	\$6,597,833
	<i>Total Federal Funds</i>	\$33,659	\$52,872	-	\$2,566	-
	<i>Total Restricted Receipts</i>	\$397,534	\$427,204	\$505,069	\$481,597	\$449,931
<b>Grand Total</b>	<b>Department Of State</b>	<b>\$6,995,441</b>	<b>\$6,742,224</b>	<b>\$7,418,107</b>	<b>\$7,377,488</b>	<b>\$7,047,764</b>

# Department Of State

Agency Number: 065

Fund/ Agency	RIFANS/ ACCOUNT	2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend	
<b>Internal Service Funds</b>							
55.065	1905101.09	Record Center Fund	773,307	817,090	897,072	856,460	869,457
<i>Total - Record Center</i>			<b>\$773,307</b>	<b>\$817,090</b>	<b>\$897,072</b>	<b>\$856,460</b>	<b>\$869,457</b>
<i>Total Internal Service Funds</i>			<b>\$773,307</b>	<b>\$817,090</b>	<b>\$897,072</b>	<b>\$856,460</b>	<b>\$869,457</b>